Cultural Council for Palm Beach County

Annual Report

October 2021 – September 2022

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Arts. Sciences. History. Community.

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Mission Statement: Champion. Engage. Grow. Fulfilling the need for arts and cultural experiences in Palm Beach County.

Commitment to the Cultural Sector:

We believe that everyone has cultural traditions that are inherently valuable. We seek to honor and value creative expression of all people through the work of the Cultural Council for Palm Beach County. Creating an art-filled community means seeing, celebrating, and serving all. Cultural equity is essential to a sustainable arts and cultural sector and a vibrant and thriving community.



Dear friends and supporters,

Thank you for taking the time to learn more about the Cultural Council. We're thrilled to share with you the highlights of another significant year of dedicated service to (and the accomplishments of) the invaluable cultural sector here in Palm Beach County.

In October 2021, we celebrated our return to in-person programs at the Cultural Council with *Gathering*, an exhibition dedicated to the joy of being together again! We also invited art-lovers to a new season of Solo Gallery shows, the first to be developed and chosen by competitive selection process intended to provide opportunities for creative professionals of any means, background, education, and age. At the end of 2021, we announced that the Artist Innovation Fellowship Program would be expanded to include funding for six fellowships in 2022. We invite you to explore the cumulative work of these talented Fellows (all female!) at the 2022 *Artist Innovation Fellowship Showcase* from July 20 to September 9, 2023 at the Cultural Council.

We kicked off our 17th season of Culture & Cocktails at The Ben in Downtown West Palm Beach in January 2022, bringing back the art of cultural conversation to audiences after its all-virtual season in 2021. Later that month, we continued to expand our representation and celebration of all cultures and communities with the exhibition *Being Heard, Being Seen* featuring artists identifying as LGBTQ+.

As the county's sole support agency for arts and culture, the Council also took on the task of launching a needs assessment survey in the spring of 2022, which gathered results and feedback from our core constituents (Palm Beach County's cultural organizations and creative professionals). The data from this survey provided us with the information we need to best serve this incredible cultural community, as well as devoted supporters like you.

Though we are proud of the work we have accomplished this year—the truth remains that *all* of our success can be directly attributed to the support we receive from donors and members like you. Your donations provide critical operating support for programs, funding, and advocacy efforts that serve cultural organizations and help keep creative talent living and working in our community.

Thank you for taking the time to learn more about the work of the Cultural Council, and for your continued patronage. We hope to see you at one of our events or exhibitions this season, next season, and all the seasons yet to come.

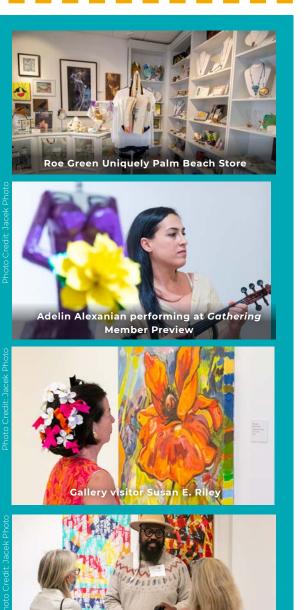
Sincerely,

ay M Knobledt

Daryn M. Kirchfeld Chair, Board of Directors

Dave Lawrence President and CEO

Accomplishments



\$38,600+ in Gallery/Store sales generating **\$23,000+** in commissions to Creative Professionals

\$70,000+ paid to Creative Professionals/ Organizations for Council programs and events

\$4,574,867 in Grants to **Cultural Organizations** \$70,000 in Grants to Creative Professionals

72 Visual Artists in 15 Exhibitions; 26 artists new to the Council

450+ in Artist Directory

53 Performing Artists in 11 Special **Events at the Council**



7 Family Saturday sessions featuring 3 Teaching Artists and 5 Cultural Organizations

3 Culture & Cocktails with 400 in total attendance

20 Cultural Organizations participated in MOSAIC (Month of Shows, Art, Ideas & Culture)

9 Institute for Cultural Advancement sessions for professional development with 190 Creative Professionals and Cultural Organization staff in attendance

3 issues of art&culture magazine distributed to **15,000+** per issue



\$4,644,867 in funding to 64 cultural organizations and creative professionals in Palm Beach County

The Council administers three countyfunded grant programs. Categories B and C-II are supported by bed tax revenue in coordination with the Palm Beach County Tourist Development Council and are designed to support cultural tourism by funding marketing and program expenses associated with performances, exhibitions, and cultural events. Category C-I grants are funded by ad valorem tax and are designed to preserve cultural heritage through the arts and provide the opportunity for residents and students to experience diverse and innovative cultural programs and projects. The Council also administers three artist grant programs: the Artist Innovation Fellowship Program; the Dina Baker Fund for Mature Female Artists; and contributes to part of a multi-county arts initiative, the South Florida Cultural Consortium.

CULTURAL TOURISM (CATEGORY B) AWARD Adolph & Rose Levis Jewish Community Center, Inc. \$72,222 Loxahatchee River Historical Society, Inc. \$103.453 Boca Raton Historical Society \$104,843 The Busch Wildlife Sanctuary, Inc. \$120,646 FAU Foundation, Inc. Dorothy Schmidt College of Arts & Letters \$121,963 The Armory Art Center, Inc. \$133,579 Palm Beach State College \$137,450 Palm Beach Photographic Centre, Inc. \$165,158 The Morikami, Inc. \$168,788 Palm Beach Dramaworks, Inc. \$169,393 Miami City Ballet, Inc. \$190,930 The Society of the Four Arts, Inc. \$192,382 The Henry Morrison Flagler Museum, Inc. \$203,272 Maltz Jupiter Theatre, Inc. \$203,272 Palm Beach Opera, Inc. \$205,450 The Zoological Society of the Palm Beaches, Inc. \$205,450 Loggerhead Marinelife Center, Inc. \$206,902 SunFest of Palm Beach County, Inc. \$208,354 Boca Raton Museum of Art, Inc. \$209,080 Cox Science Center and Aquarium, Inc. \$211,257 Norton Museum of Art, Inc. \$213,435 The Raymond F. Kravis Center for the Performing Arts, Inc. \$216,338

TOTAL (22)

2022 CULTURAL COUNCIL ANNUAL REPORT 5

\$3,763,617

CULTURAL MARKETING (CATEGORY C-II) AWARD

Palm Beach Poetry Festival, Inc.	\$26,529
Friends of the Mounts Botanical Garden, Inc.	\$35,266
The Chamber Music Society of Palm Beach, Inc.	\$39,505
The Lake Worth Playhouse, Inc.	\$39,505
Centre for the Arts at Mizner Park, Inc.	\$40,434
The Historical Society of Palm Beach County	\$40,589
Ballet Palm Beach, Inc.	\$40,899
Boca Raton Philharmonic Symphonia, Inc.	\$40,899
Mandel Jewish Community Center of	
the Palm Beaches, Inc.	\$41,364
Young Singers of the Palm Beaches, Inc.	\$41,674
Boca Ballet Theatre Company	\$41,829
Lighthouse ArtCenter, Inc.	\$41,829
The Palm Beach Symphony Society, Inc.	\$42,448
Ann Norton Sculpture Gardens, Inc.	\$42,758
Spady Cultural Heritage Museum, Inc.	\$43,222

TOTAL (15)

GRANTS FOR ARTISTS	AWARD	
Dina Baker Fund for Mature Female Artists	\$10,000	
South Florida Cultural Consortium	\$15,000	
Artist Innovation Fellowship	\$45,000	

\$598,750

\$70,000

TOTAL (3)

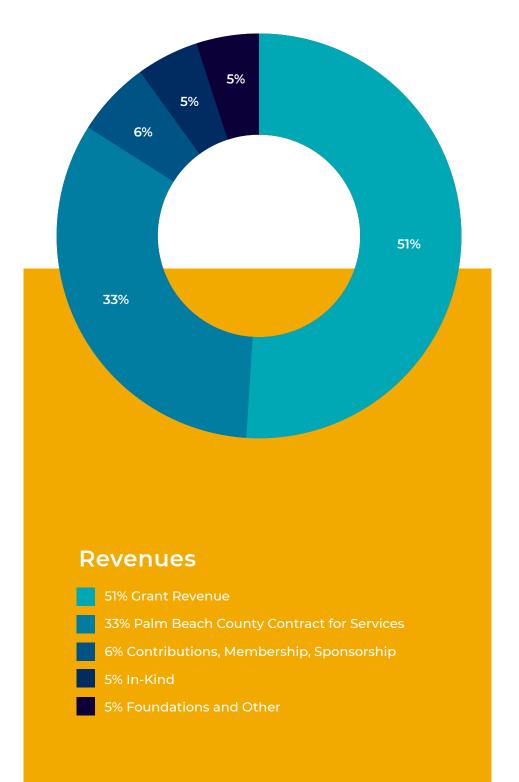
SMALL AND EMERGING CULTURAL

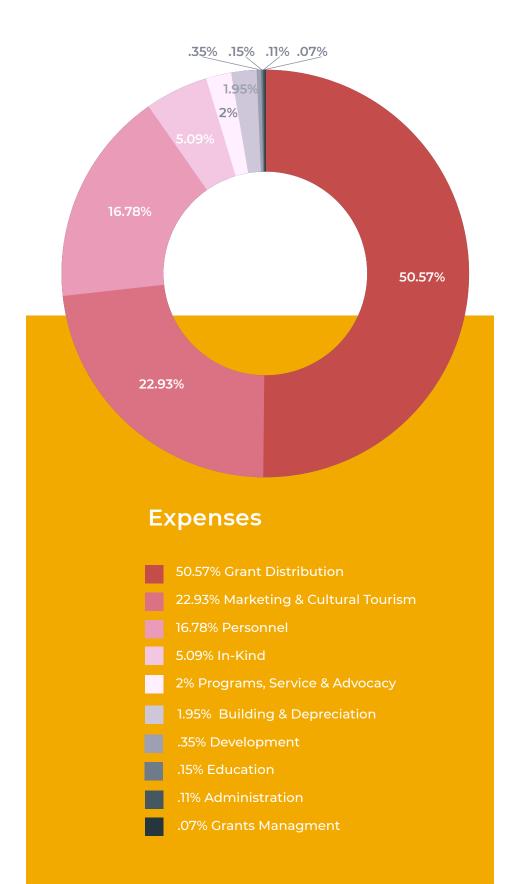
ORGANIZATIONS (CATEGORY C-I)	AWARD
Friends of MacArthur Beach State Park, Inc.	\$2,356
The Masterworks Chorus of the	
Palm Beaches, Inc.	\$4,508
Delray Beach Chorale, Inc. dba Schola	
Cantorum of Florida	\$4,525
The Taras Oceanographic Foundation, Inc.	\$4,525
The Choral Society of the Palm Beaches, Inc.	\$4,593
Ballet Arts Dance Company, Inc.	\$4,626
The Lake Worth Cultural Renaissance Foundatio	n,
Inc. dba LULA Lake Worth Arts	\$4,728
West Third Street Dance Corp., dba	
Debra Weiss Dance Company	\$4,745
Blue Planet Global Education, Inc.	\$4,762
Caribbean-American for Community	
Involvement in Florida, Inc.	\$4,779
Dance Theater of Florida, Inc.	\$4,779
The Palm Beach Shakespeare Festival, Inc.	\$4,898
BAM Festival Inc.	\$4,915
Youth Orchestra of Palm Beach County, Inc.	\$9,660
Delray Beach Arts, Inc.	\$13,828
Milagro Foundation, Inc. dba Milagro Center	\$13,903
Resource Depot, Inc.	\$14,337
The Friends of Sandoway House Nature Center, I	nc.
dba Sandoway Discovery Center	\$14,388
Nat King Cole Generation Hope, Inc.	\$14,438
Boynton Cultural Centre, Inc. dba Schoolhouse	
Children's Museum & Learning Center	\$14,540
Aequalis, Inc. dba The Core Ensemble	\$14,591
Benzaiten Center for Creative Arts, Inc.	\$14,591
Digital Vibez, Inc.	\$14,692
Arts4All Florida, Inc.	\$14,793



\$212,500

Financials





Financials

Statement of Activities

Revenues and Other Support	2022	2021
Grants:		
Palm Beach County Category B Grant Program	\$3,975,955	\$2,384,624
Palm Beach County Category CI and CII Grant	847,238	694,813
State of FL license plate	36,690	38,210
Other grant income	20,000	222,846
Tourist Development Council	3,246,162	2,592,644
State of FL - Division of Arts & Culture	78,882	47,795
Other Support:		
Contributions and sponsorships	370,250	501,521
Membership	213,404	159,670
Foundation grant	240,000	60,000
Investment income	(82,850)	16,622
Other income	285,753	319,142
In-kind program support	487,513	355,517
Total Revenues and Other Support	\$9,718,997	\$ 7,393,404
Expenses		
Grant distribution	\$4,842,599	\$3,253,585
Personnel – all departments	1,606,304	1,558,365
Marketing – Palm Beach County cultural tourism	2,195,416	1,626,639
Service and advocacy to the cultural sector	191,180	118,003
Arts education	14,630	13,585
Grants	6,638	5,736

Building costs and depreciation In-kind expenses – offset to in-kind contribution **Total Expenses**

Increase (decrease) in Net Assets

Development - exhibitions and events

Administration

\$144,208

10,365

33,052

187,092

487,513

\$9,574,789

\$205,681

17,112

46,005

193,176

355,517

\$ 7,187,723

Statement of Financial Position

Assets	2022	2021
Current Assets:		
Cash and cash equivalents	\$578,979	\$758,984
Receivables	854,611	542,944
Prepaid expenses & other	35,085	50,913
Total Current Assets	\$1,468,675	\$1,352,841
Long-term Assets:		
Pledges receivable	-	50,000
Long-term investments	689,952	784,928
Furniture and equipment	20,422	11,110
Robert M. Montgomery, Jr. building	2,614,094	2,690,889
Total Long-term Assets	\$3,324,468	\$3,536,927
Total Assets	\$4,793,143	\$4,889,768
Liabilities and Net Assets		
Current Liabilities:		
Accounts payable	235,122	117,280
Accrued expenses	97,596	70,955
Grants payable	56,133	66,449
Note payable (CRA)		70,000
Refundable advance		240,000
Deferred revenue		15,000
Total Current Liabilities	\$388,851	\$579,684

Long-term Liabilities:

Contract Reserve Fund	\$700,000	\$500,000
SBA Loan (PPP)		250,000
Total Long-term Liabilities	\$700,000	\$750,000
Net Assets	\$3,704,292	\$3,560,084
Total Liabilities and Net Assets	\$4,793,143	\$4,889,768

Donors & Members

\$100,000 or more

The Roe Green Foundation

\$25,000 or more

Donald M. Ephraim Family Foundation Frances and Jeffrey Fisher Charitable Foundation

\$10,000 or more

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\$2,500 or more

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\$1,000 or more

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\$500 or more

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Up to \$499

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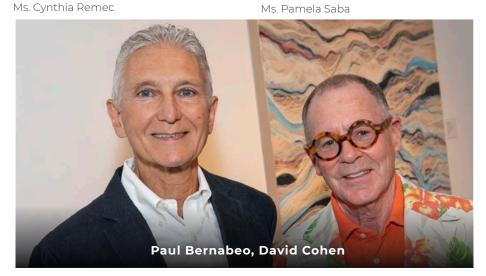


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